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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>PUBLIC SAFETY</b>			
<b>CORRECTIONS</b>			
<b>Department of Correction</b>			
<b>Administration</b>			
11070-615	Drug Prevention and Offender Transition General Fund	116,594	116,594
13370-057	Medical Service Payments General Fund	25,000,000	25,000,000
13390-615	Escapee Counsel and Trial Expense General Fund	284,489	284,489
13400-615	County Jail Misdemeanant Housing General Fund	4,152,639	4,152,639
13430-615	Food Services General Fund	38,376,617	38,832,221
13460-615	Adult Contract Beds General Fund	5,567,488	5,567,488
13470-615	Staff Development and Training General Fund	1,171,459	1,128,385
13490-615	Parole Division General Fund	9,808,180	9,502,524
13500-615	Central Office General Fund	33,901,040	33,597,171
13510-615	Parole Board General Fund	777,190	752,206
13580-615	Information Management Services General Fund	1,137,467	1,108,926
13770-615	Educational Services General Fund	8,651,886	8,651,886
13830-615	Juvenile Transition General Fund	5,856,500	5,830,264
15360-615	Central Emergency Response General Fund	850,721	820,260
16420-615	County Jail Maintenance Contingency Fund General Fund	17,895,366	17,895,366
17790-615	Community Corrections Programs General Fund	52,299,753	72,424,747

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		FY 2015-2016	FY 2016-2017
18790-615	Medical Services		
	General Fund	77,588,096	77,635,528
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Tfr-1000-13370-Medical Service Payments	25,000,000	25,000,000
	Total	102,818,096	102,865,528
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	584,223	584,223
33310-615	Drug Abuse Prevention		
	Dedicated Funds	150,000	150,000
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	3,000,000	3,000,000
48677-615	DOC Child Support		
	Dedicated Funds	60,000	60,000
55310-615	Youth Services Transitional Program		
	Dedicated Funds	1	1
62500-615-ABEGRANT	Adult Basic Education		
	Federal Funds	473,776	473,776
62500-615-PARTBHAN	Chapter I, Part B Handicapped		
	Federal Funds	309,704	309,704
62500-615-TITLEONE	Title I-Youth Account		
	Federal Funds	576,583	564,538
62510-615-SCAAP	State Criminal Alien Assistance Program		
	Federal Funds	761,400	761,400
62555-615	School Food Program		
	Federal Funds	880,000	880,000
71350-515	PEN Products Operating		
	Dedicated Funds	5,215,965	5,177,499
<b>Administration Totals</b>			
	General Fund	283,435,485	303,300,694
	Dedicated Funds	9,240,189	9,201,723
	Federal Funds	3,001,463	2,989,418
	Total	295,677,137	315,491,835

### Correctional Facilities

#### Indiana State Prison

13550-620	Indiana State Prison		
	General Fund	35,599,487	34,688,270
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	3,883,988	3,967,712

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
71510-515	State Prison - PEN/Farm		
	Dedicated Funds	5,000	5,000
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Indiana State Prison Totals			
	General Fund	35,599,487	34,688,270
	Dedicated Funds	3,888,988	3,972,712
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	Total	39,488,475	38,660,982
<b>Pendleton Correctional Facility</b>			
13610-630	Pendleton Correctional Facility		
	General Fund	33,341,206	32,506,109
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	1,164,796	1,286,060
71520-515	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	6,000	6,000
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Pendleton Correctional Facility Totals			
	General Fund	33,341,206	32,506,109
	Dedicated Funds	1,170,796	1,292,060
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	Total	34,512,002	33,798,169
<b>Correctional Industrial Facility</b>			
13620-635	Correctional Industrial Facility		
	General Fund	19,979,292	19,374,586
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	645,387	639,983
<hr/>			
Correctional Industrial Facility Totals			
	General Fund	19,979,292	19,374,586
	Dedicated Funds	645,387	639,983
<hr/>			
	Total	20,624,679	20,014,569
<b>Indiana Women's Prison</b>			
13640-640	Indiana Women's Prison		
	General Fund	11,830,387	11,506,853
71450-515	Women's Prison - PEN/Industries		
	Dedicated Funds	6,000	6,000
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Indiana Women's Prison Totals			
	General Fund	11,830,387	11,506,853
	Dedicated Funds	6,000	6,000
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	Total	11,836,387	11,512,853

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Putnamville Correctional Facility</b>			
13670-650	Putnamville Correctional Facility		
	General Fund	30,970,034	30,111,938
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	386,067	390,860
71530-515	Putnamville Correctional Facility - PEN/Farm		
	Dedicated Funds	2,000	2,000
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Putnamville Correctional Facility Totals			
	General Fund	30,970,034	30,111,938
	Dedicated Funds	388,067	392,860
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	Total	31,358,101	30,504,798
<b>Wabash Valley Correctional Facility</b>			
13730-665	Wabash Valley Correctional Facility		
	General Fund	39,190,235	38,155,137
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	2,837,799	2,993,960
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Wabash Valley Correctional Facility Totals			
	General Fund	39,190,235	38,155,137
	Dedicated Funds	2,837,799	2,993,960
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	Total	42,028,034	41,149,097
<b>Indianapolis Re-Entry Education Facility</b>			
13710-660	Indianapolis Re-Entry Education Facility		
	General Fund	7,653,236	7,447,556
<b>Branchville Correctional Facility</b>			
13760-675	Branchville Correctional Facility		
	General Fund	19,338,384	18,888,874
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	457,294	454,050
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Branchville Correctional Facility Totals			
	General Fund	19,338,384	18,888,874
	Dedicated Funds	457,294	454,050
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	Total	19,795,678	19,342,924
<b>Westville Correctional Facility</b>			
13780-680	Westville Correctional Facility		
	General Fund	48,047,893	46,806,301

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	1,909,792	1,923,513
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Westville Correctional Facility Totals			
	General Fund	48,047,893	46,806,301
	Dedicated Funds	1,909,792	1,923,513
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	Total	49,957,685	48,729,814
<b>Rockville Correctional Facility for Women</b>			
13810-685	Rockville Correctional Facility for Women		
	General Fund	14,992,146	14,576,892
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	2,283,728	2,796,338
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Rockville Correctional Facility for Women Totals			
	General Fund	14,992,146	14,576,892
	Dedicated Funds	2,283,728	2,796,338
<hr/>			
	Total	17,275,874	17,373,230
<b>Plainfield Correctional Facility</b>			
13840-690	Plainfield Correctional Facility		
	General Fund	23,694,987	23,091,486
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	309,801	304,721
71400-515	Commissary		
	Dedicated Funds	19,508,486	20,007,611
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Plainfield Correctional Facility Totals			
	General Fund	23,694,987	23,091,486
	Dedicated Funds	19,818,287	20,312,332
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	Total	43,513,274	43,403,818
<b>Reception and Diagnostic Center</b>			
13850-695	Reception and Diagnostic Center		
	General Fund	13,634,641	13,245,631
<b>Miami Correctional Facility</b>			
13600-618	Miami Correctional Facility		
	General Fund	33,160,530	32,309,794
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	4,470,517	4,627,762

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Miami Correctional Facility Totals</b>			
	General Fund	33,160,530	32,309,794
	Dedicated Funds	4,470,517	4,627,762
	<b>Total</b>	<b>37,631,047</b>	<b>36,937,556</b>
<b>New Castle Correctional Facility</b>			
13650-645	New Castle Correctional Facility		
	General Fund	39,858,307	39,874,507
<b>Correctional Facilities Totals</b>			
	General Fund	371,290,765	362,583,934
	Dedicated Funds	37,876,655	39,411,570
	<b>Total</b>	<b>409,167,420</b>	<b>401,995,504</b>
<b>Correctional Units</b>			
13440-607	Henryville Correctional Facility		
	General Fund	2,593,376	2,525,339
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,927,030	1,873,307
13740-667	Madison Correctional Facility		
	General Fund	7,920,892	7,706,638
13860-697	Edinburgh Correctional Facility		
	General Fund	3,528,266	3,425,018
13450-615	First Time Offenders Facility at Heritage Trails		
	General Fund	9,129,334	9,096,371
<b>Correctional Units Totals</b>			
	General Fund	25,098,898	24,626,673
<b>Juvenile Residential</b>			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	11,208,275	10,897,207
13720-661	Camp Summit		
	General Fund	3,749,201	3,625,359
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	16,867,498	16,383,128
14535-672	Madison Juvenile Correctional Facility		
	General Fund	5,778,197	5,630,264
<b>Juvenile Residential Totals</b>			
	General Fund	37,603,171	36,535,958

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
<b>Social Services Block Grant (Title XX)</b>			
41714-615	Title XX Work Release - South Bend Work Release Center		
	Gen-1000-13480-Social Serv Block Grnt Title XX	1,798,669	1,732,641
	Ded-1000-17800-Work Release IC 11-10-8-6.5	350,000	350,000
	Total	2,148,669	2,082,641
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Department of Correction Totals			
	General Fund	719,226,988	728,779,900
	Dedicated Funds	47,466,844	48,963,293
	Federal Funds	3,001,463	2,989,418
	Total	769,695,295	780,732,611
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<b>Other Correction</b>			
<b>Department of Administration</b>			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	152,128	146,644
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CORRECTIONS TOTALS			
	General Fund	719,379,116	728,926,544
	Dedicated Funds	47,466,844	48,963,293
	Federal Funds	3,001,463	2,989,418
	Total	769,847,423	780,879,255
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<b>LAW ENFORCEMENT</b>			
<b>State Police</b>			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	775,171	775,171
13076-100	ISP OPEB Contribution		
	General Fund	14,272,662	12,223,450
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	11,676,121	11,315,081
	Ded-2270-32830-Motor Carrier Regulation Fund	412,950	400,242
	Total	12,089,071	11,715,323
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	120,738,888	117,040,360
	Ded-2270-32830-Motor Carrier Regulation Fund	4,249,607	4,119,432
	Tfr-6000-47410-Excess Handgun License Fees	2,003,021	2,003,021
	Total	126,991,516	123,162,813

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
14910-100	Pension Fund		
	General Fund	14,403,786	14,500,000
14920-100	Supplemental Pension		
	General Fund	3,264,000	3,264,000
14990-100	Benefit Fund		
	General Fund	5,025,514	5,025,514
15158-100	ISP Salary Matrix Adjustment		
	General Fund	2,129,400	2,129,400
16720-100	Enforcement Aid		
	General Fund	72,518	72,518
32210-100	State Police Training		
	Dedicated Funds	500,000	500,000
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	94,200	94,200
33210-100	Drug Interdiction		
	Dedicated Funds	208,550	208,550
38110-100	Accident Reporting		
	Dedicated Funds	5,000	5,000
44180-100	Project Income/Grant		
	Dedicated Funds	350,000	350,000
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,200,000	1,200,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	400,000	400,000
47410-100	Excess Handgun License Fees		
	Dedicated Funds	3,380,462	3,380,462
48360-100	DNA Sample Processing Fund		
	Dedicated Funds	1,313,215	1,312,304
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	100,000	100,000
60800-100-CANNABIS	Marijuana Eradication		
	Federal Funds	465,000	465,000
60800-100-CHLDCRME	Crimes Against Children Program		
	Federal Funds	379,811	379,811
60800-100-DRUGGRNT	Drug Enforcement Grant		
	Transferred Funds	367,308	367,308
60800-100-FORENSIC	Forensic Science		
	Federal Funds	816,712	816,712
	Transferred Funds	133,200	133,200
	<b>Total</b>	<b>949,912</b>	<b>949,912</b>

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
60800-100-GANGINTL	Gang Intelligence Sharing Project		
	Transferred Funds	55,052	55,052
60800-100-METHGRNT	Meth Suppression Grant		
	Transferred Funds	393,806	393,806
60810-100-ACCIDENT	Fatal Accident Reporting System		
	Federal Funds	114,000	114,000
60810-100-ISPMCSAP	Motor Carrier Safety Assistance Program		
	Federal Funds	5,478,151	5,478,151
60810-100-NEWENTRN	Motor Carrier Safety Assistance Program New Entrant		
	Federal Funds	938,887	923,119
60810-100-TRAFSAFE	Traffic Safety		
	Tfr-8016-60800-Department of Justice	1,255,000	1,255,000
60820-100-FUSNCNTR	Fusion Center		
	Tfr-8016-60800-Department of Justice	400,000	400,000
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	177,511	177,511
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State Police Totals			
	General Fund	172,358,060	166,345,494
	Dedicated Funds	12,391,495	12,247,701
	Federal Funds	8,192,561	8,176,793
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	Total	192,942,116	186,769,988
<b>Adjutant General</b>			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	812,229	799,669
11030-110	Adjutant General		
	General Fund	8,144,179	8,009,573
11080-110	Disabled Soldiers' Pension		
	General Fund	1	1
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	933,305	933,305
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,063,359	2,046,000
	Ded-6000-47942-State Armory	392,850	392,850
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	Total	2,456,209	2,438,850
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	119,004	119,004
47945-110	AGO Asset Forfeiture & Seizure		
	Dedicated Funds	10,000	10,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
60900-110-APPENDX1	Advance Appendix 1 - Real Property Operations and Maintenance		
	Federal Funds	10,729,510	10,819,545
	Tfr-1000-11030-Adjutant General	3,498,807	3,645,973
	Total	14,228,317	14,465,518
60900-110-APPENDX2	Advance Appendix 2 - Environmental		
	Federal Funds	1,221,802	1,188,000
60900-110-APPENDX3	Advance Appendix 3 - Physical Security		
	Federal Funds	2,021,992	2,021,992
60900-110-APPENDX4	Advance Appendix 4 - Electronic Security		
	Federal Funds	444,768	444,768
60900-110-APPENDX5	Advance Appendix 5 - Telecommunications		
	Federal Funds	2,004,621	1,991,111
	Tfr-1000-11030-Adjutant General	26,333	26,333
	Total	2,030,954	2,017,444
60900-110-APPENDX7	Advance Appendix 7 - Range and Training Land Program		
	Federal Funds	1,815,247	1,780,000
60900-110-APPNDX10	Advance Appendix 10 - Anti-Terrorism		
	Federal Funds	80,075	85,000
60900-110-APPNDX40	Advance Appendix 40 - Distance Learning Center		
	Federal Funds	234,800	234,800
60900-110-BAERCOOP	Baer Field Federal Coop Agreement		
	Federal Funds	3,449,348	3,386,859
	Tfr-1000-11030-Adjutant General	448,637	448,637
	Total	3,897,985	3,835,496
60900-110-CAMPROM	Camp Atterbury - Real Property Operations and Maintenance		
	Federal Funds	5,529,204	5,529,204
60900-110-CNSTRCTN	Major Construction Cooperative Agreements		
	Federal Funds	5,734,681	5,734,681
60900-110-HLMNCOOP	Hulman Field Federal Coop Agreement		
	Federal Funds	2,093,437	2,069,516
	Tfr-1000-11030-Adjutant General	431,421	431,421
	Total	2,524,858	2,500,937
60900-110-HYCACOOP	Hoosier Youth Challenge Academy		
	Federal Funds	3,195,000	3,195,000
	Tfr-1000-15260-Hoosier Youth Challenge Academy	1,065,000	1,065,000
	Total	4,260,000	4,260,000
60900-110-MUTCCOOP	MUTC - Muscatatuck Urban Training Center		
	Federal Funds	3,896,043	3,837,892
	Tfr-1000-15250-MUTC-Muscatatuck Urban Trng Ctr	250,000	250,000
	Total	4,146,043	4,087,892

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		FY 2015-2016	FY 2016-2017
60900-110-STARBASE	Advance Appendix 4002 - Starbase		
	Federal Funds	412,000	412,000
60910-110	State Active Duty FEMA Reimbursement		
	Federal Funds	60,000	60,000
<b>Adjutant General Totals</b>			
	General Fund	12,072,077	11,907,552
	Dedicated Funds	402,850	402,850
	Federal Funds	42,922,528	42,790,368
	<b>Total</b>	<b>55,397,455</b>	<b>55,100,770</b>
<b>Criminal Justice Institute</b>			
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	402,002	402,002
	Tfr-2090-31310-Victim and Witness Assistance Fund	406,287	396,617
	Tfr-2540-34510-State Drug Free Communities Fund	269,685	260,013
	Tfr-2780-36310-Indiana Safe Schools Fund	95,916	86,244
	Tfr-3180-38410-Violent Crime Victims Compensation Fund	65,596	55,926
	Tfr-3320-39010-Domestic Violence Prevention and Treatment F	65,234	55,560
	Tfr-8016-60100-Department of Justice	1,705,194	1,695,522
	Tfr-8020-60110-Department of Transportation	834,297	824,627
	Tfr-8093-60117-Department of Health and Human Services	70,217	60,545
	<b>Total</b>	<b>3,914,428</b>	<b>3,837,056</b>
15171-032	Enhanced Enforcement Drug Mitigation Area Pilot Program		
	General Fund	250,000	250,000
16870-032	Drug Enforcement Match		
	General Fund	869,347	869,347
16950-032	Child Restraint System Fund		
	Dedicated Funds	145,500	145,500
17120-032	Sexual Assault Victims' Assistance		
	General Fund	1,000,000	1,000,000
	Dedicated Funds	25,000	25,000
	<b>Total</b>	<b>1,025,000</b>	<b>1,025,000</b>
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	723,609	723,609
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	337,765	337,765
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	560,662	560,662

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36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,095,340	1,095,340
	Dedicated Funds	400,053	400,053
	Total	1,495,393	1,495,393
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-State Supplement to SSBG CJJ	636,763	636,763
	Dedicated Funds	2,562,000	2,562,000
	Total	3,198,763	3,198,763
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	5,000,000	5,000,000
	Dedicated Funds	1,064,334	1,064,334
	Total	6,064,334	6,064,334
60100-032-BYRNEJAG	Justice Assistance Grant		
	Federal Funds	3,574,418	3,574,418
60100-032-CJIOJJD	Office of Juvenile Justice and Delinquency Prevention		
	Federal Funds	549,682	549,682
60100-032-ICJIJABG	Juvenile Accountability Block Grant		
	Federal Funds	346,424	346,424
60100-032-STOPVAWA	Stop Violence Against Women Formula		
	Federal Funds	2,523,480	2,523,480
60100-032-SUBABUSE	Residential Substance Abuse Treatment		
	Federal Funds	220,000	220,000
60100-032-VCTMASST	Victim Assistance Formula Grant Program		
	Federal Funds	8,643,197	8,643,197
60110-032-CJINHTSA	Highway Passenger & Commercial Vehicle Grant		
	Gen-1000-13118-Office of Traffic Safety	507,633	507,633
	Federal Funds	10,572,365	10,572,365
	Total	11,079,998	11,079,998
60117-032-FAMVLNCE	Federal Family Violence		
	Federal Funds	1,870,151	1,870,151
60117-032-ICJISSBG	SSBG - Criminal Justice Institute		
	Transferred Funds	485,000	485,000
<b>Criminal Justice Institute Totals</b>			
	General Fund	9,761,085	9,761,085
	Dedicated Funds	5,818,923	5,818,923
	Federal Funds	28,299,717	28,299,717
	Total	43,879,725	43,879,725

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Law Enforcement Training Academy</b>			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Acadmy	1,976,648	1,927,589
	Dedicated Funds	2,179,780	2,125,549
	Total	4,156,428	4,053,138
<b>Coroners' Training Board</b>			
36110-240	Coroners' Training Board		
	Dedicated Funds	388,000	388,000
<b>Integrated Public Safety Commission</b>			
37110-286	Integrated Public Safety Commission - Project SAFE-T		
	Dedicated Funds	11,644,621	11,874,947
61550-286	Safe-T CDC Grant		
	Federal Funds	1,200,000	0
61560-286	National Public Safety Broadband Network		
	Federal Funds	1,177,252	0
<b>Integrated Public Safety Commission Totals</b>			
	Dedicated Funds	11,644,621	11,874,947
	Federal Funds	2,377,252	0
	Total	14,021,873	11,874,947
<b>Toxicology</b>			
11505-115	State Department of Toxicology		
	General Fund	2,208,179	2,152,850
	Tfr-6000-44271-Breath Test Train & Certificat	355,000	355,000
	Total	2,563,179	2,507,850
44271-115	State Department of Toxicology		
	Dedicated Funds	355,000	355,000
<b>Toxicology Totals</b>			
	General Fund	2,208,179	2,152,850
	Dedicated Funds	355,000	355,000
	Total	2,563,179	2,507,850
<b>LAW ENFORCEMENT TOTALS</b>			
	General Fund	198,376,049	192,094,570
	Dedicated Funds	33,180,669	33,212,970
	Federal Funds	81,792,058	79,266,878
	Total	313,348,776	304,574,418

Version: Passed

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>REGULATORY &amp; LICENSING</b>			
<b>Motor Vehicles</b>			
<b>Bureau of Motor Vehicles</b>			
13077-235	Bureau of Motor Vehicles		
	General Fund	28,418,437	27,946,884
13119-235	License Plates		
	General Fund	11,405,503	11,405,503
13121-235	Commercial Driver Training Schools		
	General Fund	62,669	60,809
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,210,092	6,183,531
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,084,763	1,080,251
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	4,950,726	4,950,726
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Bureau of Motor Vehicles Totals			
	General Fund	39,886,609	39,413,196
	Dedicated Funds	12,245,581	12,214,508
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	Total	52,132,190	51,627,704
<b>Bureau of Motor Vehicles Commission</b>			
40910-340	License Branches		
	Dedicated Funds	83,893,560	83,893,560
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Motor Vehicles Totals			
	General Fund	39,886,609	39,413,196
	Dedicated Funds	96,139,141	96,108,068
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	Total	136,025,750	135,521,264
<b>Department of Labor</b>			
11960-225	Department of Labor		
	General Fund	828,222	807,442
	Tfr-8017-61300-Department of Labor	206,389	198,745
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	Total	1,034,611	1,006,187
11980-225	Bureau of Mines and Mining		
	General Fund	193,941	188,402
12000-225	Quality, Metrics, and Statistics (MIS)		
	General Fund	120,794	120,794

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15110-225	Occupational Safety and Health		
	General Fund	1,960,830	1,960,830
35510-225	Employment of Youth		
	Dedicated Funds	166,782	162,791
40810-225	INSafe		
	Dedicated Funds	384,260	384,260
48170-225	Mine Safety Fund		
	Dedicated Funds	5,000	5,000
61300-225-21D	21D Grant		
	Federal Funds	866,400	866,400
	Transferred Funds	384,261	354,081
	Total	1,250,661	1,220,481
61300-225-23G	OSHA		
	Federal Funds	2,253,300	2,253,300
	Tfr-1000-15110-Occupational Health & Safety	2,062,854	1,960,831
	Total	4,316,154	4,214,131
61300-225-OSHS	OSHS Grant		
	Federal Funds	105,170	105,170
	Tfr-1000-12000-M.I.S. Proj Stat(Tfr)	126,723	120,794
	Total	231,893	225,964
<b>Department of Labor Totals</b>			
	General Fund	3,103,787	3,077,468
	Dedicated Funds	556,042	552,051
	Federal Funds	3,224,870	3,224,870
	Total	6,884,699	6,854,389
<b>Department of Insurance</b>			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	6,102,608	6,053,698
37920-210	Bail Bond Division		
	Dedicated Funds	207,521	201,381
48810-210	Patients' Compensation Fund		
	Dedicated Funds	97,000,000	97,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	1,522,790	1,503,040
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	119,932	119,932
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	637,758	637,758

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	379,057	370,072
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,453,672	1,453,672
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Department of Insurance Totals			
	Dedicated Funds	105,969,666	105,885,881
	Federal Funds	1,453,672	1,453,672
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	Total	107,423,338	107,339,553
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<b>Alcohol and Tobacco Commission</b>			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	11,929,753	11,632,195
	Tfr-3230-38610-Gamblers' Assistance Fund	270,000	270,000
	Tfr-8093-61405-Department of Health and Human Services	435,095	435,095
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	Total	12,634,848	12,337,290
37620-230-OPEB	ATC OPEB Contribution		
	Dedicated Funds	514,529	509,527
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	152,500	152,500
47530-230	Youth Tobacco Education and Enforcement		
	Dedicated Funds	85,704	85,704
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	12,682,486	12,379,926
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	Total	12,682,486	12,379,926
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<b>Department of Financial Institutions</b>			
39220-208	Department of Financial Institutions		
	Dedicated Funds	7,561,454	7,379,604
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<b>Professional Licensing Agency</b>			
12030-250	Professional Licensing Agency		
	General Fund	4,879,634	4,785,153
	Tfr-1000-17130-Impaired Nurses Program	342,221	358,343
	Tfr-1000-17350-Impaired Pharmacists	197,496	199,883
	Tfr-6000-45290-Controlled Substances Data Fund	385,004	321,676
	Tfr-6000-47350-Investigative Fund	87,230	85,954
	Tfr-6000-47355-Accountant Investigative Fund	49,196	62,711
	Tfr-8016-61395-Department of Justice	60,140	17,235
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	Total	6,000,921	5,830,955

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
17130-250	Impaired Nurses Program		
	Dedicated Funds	760,407	760,407
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	256,085	256,085
30810-250	Dental Profession Investigation		
	Dedicated Funds	47,795	47,795
30910-250	Physician Investigation		
	Dedicated Funds	10,600	10,600
32310-250	Recovery Real Estate		
	Dedicated Funds	19,400	19,400
32410-250	Recovery Plumbers		
	Dedicated Funds	19,400	19,400
32510-250	Recovery Auctioneer		
	Dedicated Funds	19,400	19,400
35610-250	Preneed Consumer Protection		
	Dedicated Funds	48,500	48,500
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	568,444	568,444
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	73,720	73,720
47350-250	Investigative Fund		
	Dedicated Funds	114,549	114,549
47355-250	Accountant Investigative Fund		
	Dedicated Funds	112,377	112,377
61390-250	Prescription Monitoring Program		
	Federal Funds	11,500	0
61395-250-INSPECT	Professional Licensing Agency - Dept. of Justice Fund - INSPECT		
	Federal Funds	44,020	0
<b>Professional Licensing Agency Totals</b>			
	General Fund	4,879,634	4,785,153
	Dedicated Funds	2,050,927	2,050,927
	Federal Funds	55,520	0
	<b>Total</b>	<b>6,986,081</b>	<b>6,836,080</b>

### Civil Rights Commission

12080-258	Civil Rights Commission		
	General Fund	1,836,391	1,776,865

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	104,574	102,432
12082-258	Women's Commission		
	General Fund	100,567	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	76,607	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	139,144	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	19,400	19,400
45870-258	ICRC Workshops		
	Dedicated Funds	8,354	8,354
61400-258-FAIRHOUS	2000 Fair Housing Improvement Program Grant		
	Federal Funds	498,844	498,844
61401-258	CRC EEOC Fund		
	Federal Funds	185,000	185,000
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Civil Rights Commission Totals			
	General Fund	2,276,683	2,206,622
	Dedicated Funds	8,354	8,354
	Federal Funds	683,844	683,844
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	Total	2,968,881	2,898,820
<b>Utility Consumer Counselor</b>			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	97,000	97,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,157,465	5,989,320
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	826,440	826,440
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Utility Consumer Counselor Totals			
	Dedicated Funds	7,080,905	6,912,760
<b>Utility Regulatory Commission</b>			
15148-200	211 Services (IC 8-1-19.5)		
	General Fund	1,000,000	1,000,000
38520-200	Utility Regulatory Commission		
	Dedicated Funds	9,104,489	8,845,819
	Federal Funds	800,000	800,000
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	Total	9,904,489	9,645,819

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
38580-200	Pipeline Safety Training		
	Dedicated Funds	9,000	9,000
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Utility Regulatory Commission Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	9,113,489	8,854,819
	Federal Funds	800,000	800,000
	Total	10,913,489	10,654,819
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<b>Worker's Compensation Board</b>			
11940-220	Worker's Compensation Board		
	General Fund	1,917,186	1,917,186
	Ded-2610-35010-Worker's Compensation Supplemental Admin	145,007	145,007
	Tfr-6000-48270-Second Injury Fund	108,000	108,000
	Total	2,170,193	2,170,193
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	145,007	145,007
48270-220	Second Injury Fund		
	Dedicated Funds	6,252,720	6,252,720
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	15,707	15,707
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Worker's Compensation Board Totals			
	General Fund	1,917,186	1,917,186
	Dedicated Funds	6,558,441	6,558,441
	Total	8,475,627	8,475,627
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<b>Board of Animal Health</b>			
12680-351	Board of Animal Health		
	General Fund	5,047,277	4,905,142
	Tfr-6000-44223-Equine Health & Care Programs	150,000	150,000
	Tfr-6000-48687-Dog Breeder / Broker Registrat	20,000	20,000
	Tfr-8010-61700-Department of Agriculture	209,481	209,481
	Total	5,426,758	5,284,623
18211-351	Indemnity Fund		
	General Fund	1	1
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	500	500
44223-351	Equine Health & Care Programs		
	Tfr-6000-43910-Gaming Integrity Fund-IHRC	150,000	150,000

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
45510-351	Workshop Clearing Account		
	Dedicated Funds	375	375
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	21,000	21,000
61700-351-CISGRANT	Interstate Shipment Cooperative Agreement with the USDA		
	Gen-1000-15170-Transfer to Meat & Poultry	17,403	17,403
	Federal Funds	26,103	26,103
	<b>Total</b>	<b>43,506</b>	<b>43,506</b>
61700-351-DAPHDCIS	Public Health Data Comm. Infrastructure System		
	Gen-1000-12680-Bd of Animal Health	7,963	7,963
	Federal Funds	7,964	7,964
	<b>Total</b>	<b>15,927</b>	<b>15,927</b>
61700-351-MEATPLTY	Meat & Poultry Inspection		
	Gen-1000-15170-Transfer to Meat & Poultry	1,441,350	1,404,170
	Federal Funds	1,441,349	1,404,170
	<b>Total</b>	<b>2,882,699</b>	<b>2,808,340</b>
61700-351-SCRAPIEP	Scrapie Program		
	Federal Funds	57,457	57,457
61700-351-TRACEAB	Traceability		
	Federal Funds	130,000	130,000
<b>Board of Animal Health Totals</b>			
	General Fund	6,513,994	6,334,679
	Dedicated Funds	21,875	21,875
	Federal Funds	1,662,873	1,625,694
	<b>Total</b>	<b>8,198,742</b>	<b>7,982,248</b>
<b>Homeland Security</b>			
12420-385	Radiological Health		
	General Fund	74,955	74,955
13084-385	Secured School Safety Grants		
	General Fund	3,500,000	3,500,000
17390-385	Emergency Management Contingency Fund		
	General Fund	114,456	114,456
37720-385	Fire and Building Services		
	Dedicated Funds	14,223,303	13,807,520
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	Tfr-5240-53210-Regional Public Safety Training Fund	470,450	470,450
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	34,663	34,663

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
44152-385	Reduced Ignition Propensity Standards for Cigarettes Fund		
	Dedicated Funds	31,026	31,026
44530-385	Individual and Family Assistance		
	Dedicated Funds	2,000	2,000
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	98,089	98,089
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	169,806	165,647
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	5,000	5,000
51110-385	Indiana Emergency Response Commission		
	Dedicated Funds	71,407	71,407
51610-385	State Disaster Relief Fund		
	Dedicated Funds	485,000	485,000
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,948,264	1,940,000
54610-385	Emergency Medical Services Restitution		
	Dedicated Funds	485	485
61800-385-DHSCTASC	Counter Terrorism and Security Council (C-TASC)		
	Federal Funds	2,500	2,500
61800-385-DISASTER	Pre-Disaster Mitigation Program		
	Federal Funds	176,340	176,340
61800-385-FIREGRNT	National Fire Academy Training Grants		
	Federal Funds	22,000	22,000
61800-385-HZARDMAP	Hazard Mitigation Assistance Program		
	Federal Funds	1,217,129	1,217,129
61800-385-IDHSEMPG	Emergency Management Performance Grant		
	Federal Funds	4,556,821	4,556,821
61800-385-IDHSHSGP	Homeland Security Grant Program		
	Federal Funds	8,024,021	7,939,342
61800-385-PUBLICPA	Public Assistance		
	Gen-1000-15860-Public Assistance Match	1	1
	Federal Funds	800,350	800,350
	<b>Total</b>	<b>800,351</b>	<b>800,351</b>
61820-385-IDHSHMEP	Hazardous Materials Emergency Preparedness		
	Federal Funds	521,152	521,152
61821-385	DHS ED FUND		
	Federal Funds	6,126	6,126

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## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Homeland Security Totals</b>			
	General Fund	3,689,412	3,689,412
	Dedicated Funds	17,069,043	16,640,837
	Federal Funds	15,326,439	15,241,760
	<b>Total</b>	<b>36,084,894</b>	<b>35,572,009</b>
<b>REGULATORY &amp; LICENSING TOTALS</b>			
	General Fund	63,267,305	62,423,716
	Dedicated Funds	264,811,823	263,353,543
	Federal Funds	23,207,218	23,029,840
	<b>Total</b>	<b>351,286,346</b>	<b>348,807,099</b>
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	981,022,470	983,444,830
	Dedicated Funds	345,459,336	345,529,806
	Federal Funds	108,000,739	105,286,136
	<b>Total</b>	<b>1,434,482,545</b>	<b>1,434,260,772</b>